

OAKLAND COMMUNITY UNIT SCHOOL DISTRICT #5

OAKLAND, IL

Budget Hearing FY17 Budget

September 21, 2016

The hearing was called to order by President McKinney at 6:45 p.m. with members: Butler, Clifton, Dowden, McKinney, McQueen, Percy, and Walsh present. Also present were Supt. Landeck, Principal Clapp, Director of Student Services Patty Stark, Patty Hawkins, Kari Frye, Jennifer Clark, Jessica Dexter, Rachel Wright, Tedra Nelk, Kevin Fleckenstein, Michelle Strader, Jeff Coon, Kathy Vigardt, Todd Miller, and Julie Findley.

A motion was made by Dowden, seconded by Walsh to approve the agenda as presented. Upon roll, all members present voted aye. Motion carried.

Landeck gave an overview of the expense side of the budget. He explained that unlike revenues, expenses were something the district had the most control over. He made comparisons between this FY17 budget and the final FY16 budget in the Education, Operations and Maintenance, Transportation, and Tort Funds.

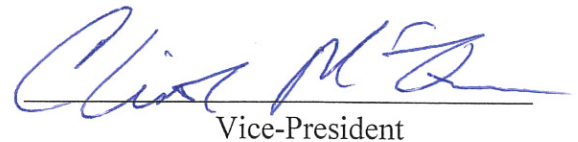
Landeck went on to give a very brief overview of the FY17 revenues. However, he warned that comparing FY17 to FY16 was like comparing apples to oranges due to the difference in the number of tax payments received in each of the fiscal years.

Jeff Coon asked how many county property tax payments the district received last year and how that may change and why this year. He also asked if Superintendent Landeck had an estimate of how much the final FY16 categorical payments the district is waiting for totaled.

A motion was made by Percy, seconded by Walsh to adjourn at 6:55 pm. Upon voice vote, all members present voted aye. Motion Carried.



President



Vice-President